



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

| Business Line | FY 16 O&M Appropriation | | | FY 17 O&M Appropriation | | | FY 18 O&M President's Budget | | |
|---------------------------|-------------------------|--------------|----------------|-------------------------|--------------|----------------|------------------------------|--------------|----------------|
| | Operation | Maintenance | Total | Operation | Maintenance | Total | Operation | Maintenance | Total |
| Flood Damage Reduction | \$598 | \$462 | \$1,060 | \$587 | \$484 | \$1,071 | \$716 | \$419 | \$1,135 |
| Recreation | \$261 | \$30 | \$291 | \$185 | \$106 | \$291 | \$277 | \$0 | \$277 |
| Environmental Stewardship | \$34 | \$0 | \$34 | \$29 | \$0 | \$29 | \$30 | \$5 | \$35 |
| Water Supply | \$3 | \$8 | \$11 | \$9 | \$3 | \$12 | \$9 | \$3 | \$12 |
| Total | \$896 | \$500 | \$1,396 | \$810 | \$593 | \$1,403 | \$1,032 | \$427 | \$1,459 |

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

| Business Line | FY 18 Funding Requests for Maintenance (\$1,000) | | FY 18 Maintenance Needs |
|------------------------|--|------------|-------------------------------------|
| | Total | Package \$ | |
| Flood Damage Reduction | \$914 | \$175 | Levee Relief Well System |
| | | \$150 | Replace Bronze Seal |
| | | \$500 | Repair Tainter Gate Machinery Piers |
| | | \$37 | Remove Abandoned Structure |
| | | \$52 | Install Closed Circuit Television |
| Recreation | \$465 | \$365 | Replace Restroom |
| | | \$100 | Replace Lights |

Additional Information

Congressional Interests